

SNAPSHOT of HOME Program Performance--As of 09/30/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **South Dakota**

PJ's Total HOME Allocation Received: **\$62,644,966**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	98.96%	94.34%	10
% of Funds Disbursed	90.54%	87.83%	21
Leveraging Ratio for Rental Activities	2.4	4.37	37
% of Completed Rental Disbursements to All Rental Commitments**	98.98%	94.47%	11
% of Completed CHDO Disbursements to All CHDO Reservations**	85.72%	81.39%	21
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	90.11%	80.61%	7
% of 0-30% AMI Renters to All Renters**	50.92%	37.69%	11
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	99.92%	98.99%	18
<u>Overall Ranking:</u>			19 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$38,017	\$28,730	1,304 Units 39.1%
Homebuyer Unit	\$8,015	\$13,350	1,318 Units 39.5%
Homeowner-Rehab Unit	\$8,014	\$20,861	400 Units 12%
TBRA Unit	\$2,270	\$3,081	314 Units 9.4%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): South Dakota SD

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$91,414	\$73,114	\$12,056
State:*	\$79,407	\$77,147	\$12,056
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.75

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	81.4	92.9	97.5	75.0
Black/African American:	2.0	1.4	0.0	0.0
Asian:	0.4	0.0	0.0	0.0
American Indian/Alaska Native:	13.4	2.9	1.8	0.0
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.3	0.0	0.3	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.1	0.2	0.0	0.0
Other Multi Racial:	0.5	0.0	0.0	0.0
Asian/Pacific Islander:	0.2	0.6	0.0	0.0

ETHNICITY:

Hispanic	1.8	2.1	0.5	25.0
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HOUSEHOLD SIZE:

1 Person:	48.4	43.7	45.8	100.0
2 Persons:	28.5	21.4	25.5	0.0
3 Persons:	15.7	15.6	8.5	0.0
4 Persons:	5.2	12.3	7.2	0.0
5 Persons:	1.7	4.9	7.8	0.0
6 Persons:	0.5	1.5	3.3	0.0
7 Persons:	0.0	0.5	0.3	0.0
8 or more Persons:	0.0	0.2	1.8	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	33.7	43.4	15.8	50.0
Elderly:	22.4	1.5	48.0	25.0
Related/Single Parent:	29.6	26.2	12.5	0.0
Related/Two Parent:	8.4	23.7	17.5	0.0
Other:	5.9	5.2	6.3	25.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	33.2	0.1 #
HOME TBRA:	0.5	
Other:	22.6	
No Assistance:	43.6	

of Section 504 Compliant Units / Completed Units Since 2001 220

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): South Dakota State: SD

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 19

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.85%	98.98	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.45%	85.72	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.11	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.12%	99.92	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.450	1.65	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): South Dakota

